

# 2024 BCTA PROVINCIAL FINANCE REPORT

## INCOME

### Target Fees

Ev # 1	\$39.00	92	\$3,588.00
Ev # 2	\$39.00	93	\$3,627.00
Ev # 3	\$39.00	88	\$3,432.00
Ev # 4	\$39.00	111	\$4,329.00
Ev # 5	\$39.00	110	\$4,290.00
Ev # 6	\$39.00	108	\$4,212.00
Ev # 7	\$39.00	102	\$3,978.00
Ev # 8	\$39.00	110	\$4,290.00
<b>TOTAL</b>		<b>814</b>	<b>\$31,746.00</b>

### Options

Options Money			\$22,093.00
Calcutta Buyers			\$10,380.00
<b>TOTAL</b>			<b>\$32,473.00</b>

### PITA Daily Fees

Day 1	\$4.00	97	\$388.00
Day 2	\$4.00	111	\$444.00
Day 3	\$4.00	110	\$440.00
Day 4	\$4.00	110	\$440.00
<b>TOTAL</b>		<b>428</b>	<b>\$1,712.00</b>

### PITA Memberships

New	\$12.50	2	\$25.00
Renewal	\$25.00	1	\$25.00
<b>TOTAL</b>		<b>3</b>	<b>\$50.00</b>

**BCTA Target Fees**      \$3.00      814      **\$2,442.00**

### Cross Register

ATA Daily Fees	\$4.00		\$0.00
BC ATA Fees	\$2.00		\$0.00
<b>TOTAL</b>			<b>\$0.00</b>

**TOTAL PAYMENTS TAKEN**      **\$68,423.00**

### OTHER INCOME

Raffle Tickets *			\$0.00
Sponsor/Ads			\$5,200.00
<b>TOTAL</b>			<b>\$5,200.00</b>

**TOTAL INCOME**      **\$73,623.00**  
**TOTAL DUE TO PITA**      **\$1,762.00**

## EXPENSES

### Payout Cheques

Options Paid Out	\$35,932.60
Added Money Paid Out	\$2,585.00
<b>TOTAL</b>	<b>\$38,517.60</b>

### PITA

Daily Fees	\$1,712.00
Membership Fees	\$50.00
<b>TOTAL</b>	<b>\$1,762.00</b>

### Venue Club

Targets 81,400 @ \$0.36ea      \$29,304.00

**TOTAL**      **\$29,304.00**

### Trophies

Event Trophies	\$2,985.83
<b>TOTAL</b>	<b>\$2,985.83</b>

### Other Expenses

Cashier	\$2,000.00
Pins	\$430.08
Pre-Squad	\$235.41
Program Booklets	\$0.00
Handicap Challenge	\$500.00
Pizza Night	\$500.00

**TOTAL OTHER EXPENSES**      **\$3,665.49**

**TOTAL EXPENSES**      **\$76,234.92**  
**PROFIT/LOSS**      **-\$2,611.92**