

# 2019 BCTA PROVINCIAL FINANCE REPORT

## INCOME

### Target Fees

Ev # 1	\$32.00	55	\$1,760.00
Ev # 2	\$32.00	52	\$1,664.00
Ev # 3	\$32.00	49	\$1,568.00
Ev # 4	\$32.00	56	\$1,792.00
Ev # 5	\$32.00	56	\$1,792.00
Ev # 6	\$32.00	57	\$1,824.00
Ev # 7	\$32.00	53	\$1,696.00
Ev # 8	\$32.00	55	\$1,760.00
<b>TOTAL</b>		<b>433</b>	<b>\$13,856.00</b>

### Options

Options Money			\$12,004.00
Calcutta Buyers			\$8,310.00

**TOTAL                    \$20,314.00**

### PITA Daily Fees

Day 1	\$4.00	57	\$228.00
Day 2	\$4.00	56	\$224.00
Day 3	\$4.00	57	\$228.00
Day 4	\$4.00	55	\$220.00
<b>TOTAL</b>		<b>225</b>	<b>\$900.00</b>

### PITA Memberships

New	\$12.50	0	\$0.00
Renewal	\$25.00	2	\$50.00
<b>TOTAL</b>		<b>2</b>	<b>\$50.00</b>

**BCTA Target Fees        \$3.00        433        \$1,299.00**

### Cross Register

ATA Daily Fees	\$4.00	0	\$0.00
BC ATA Fees	\$2.00	0	\$0.00
<b>TOTAL</b>			<b>\$0.00</b>

**TOTAL PAYMENTS TAKEN                    \$36,419.00**

### OTHER INCOME

Sponsorships			\$4,000.00
Advertising			\$525.00
<b>TOTAL</b>			<b>\$4,525.00</b>

**TOTAL INCOME                                \$40,944.00**

**TOTAL DUE TO PITA                                \$950.00**

## EXPENSES

### Payout Cheques

Options Paid Out	\$20,423.96
Added Money Paid Out	\$5,380.00
<b>TOTAL</b>	<b>\$25,803.96</b>

### PITA

Daily Fees	\$900.00
Membership Fees	\$50.00
<b>TOTAL</b>	<b>\$950.00</b>

### Venue Club

Targets 43,300 @ \$0.25ea	\$10,825.00
---------------------------	-------------

**TOTAL                    \$10,825.00**

### Trophies

Event Trophies	\$6,082.45
HAA & HOA Trophies	\$2,448.00
<b>TOTAL</b>	<b>\$8,530.45</b>

### Other Expenses

Cashier	\$2,500.00
Pins	\$396.48
Pre-Squad	\$200.53
Program Booklets	\$625.96
Import Fees for Program Booklets	\$60.64
Forward for Program Booklets	\$197.34

**TOTAL OTHER EXPENSES                    \$3,980.95**

**TOTAL EXPENSES                                \$50,090.36**

**PROFIT/LOSS                                        -\$9,146.36**