

2019 BCTA PROVINCIAL FINANCE REPORT

INCOME

Target Fees

Ev # 1	\$32.00	65	\$2,080.00
Ev # 2	\$32.00	66	\$2,112.00
Ev # 3	\$32.00	60	\$1,920.00
Ev # 4	\$32.00	75	\$2,400.00
Ev # 5	\$32.00	75	\$2,400.00
Ev # 6	\$32.00	71	\$2,272.00
Ev # 7	\$32.00	70	\$2,240.00
Ev # 8	\$32.00	73	\$2,336.00
TOTAL		555	\$17,760.00

Options

Options Money			\$11,906.00
Calcutta Buyers			\$4,010.00
Fishing Trip			\$800.00
TOTAL			\$16,716.00

PITA Daily Fees

Day 1	\$4.00	70	\$280.00
Day 2	\$4.00	76	\$304.00
Day 3	\$4.00	74	\$296.00
Day 4	\$4.00	73	\$292.00
TOTAL		293	\$1,172.00

PITA Memberships

New	\$12.50	0	\$0.00
Renewal	\$25.00	4	\$100.00
TOTAL		4	\$100.00

BCTA Target Fees	\$3.00	555	\$1,665.00
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Cross Register

ATA Daily Fees	\$4.00	4	\$16.00
BC ATA Fees	\$2.00	8	\$16.00
TOTAL			\$32.00

TOTAL PAYMENTS TAKEN			\$37,445.00
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OTHER INCOME

Sponsorships			\$2,500.00
Advertising			\$525.00
TOTAL			\$3,025.00

TOTAL INCOME			\$40,470.00
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TOTAL DUE TO PITA			\$1,272.00
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EXPENSES

Payout Cheques

Options Paid Out			\$15,805.15
Added Money Paid Out			\$5,455.05
TOTAL			\$21,260.20

PITA

Daily Fees			\$1,172.00
Membership Fees			\$100.00
TOTAL			\$1,272.00

Venue Club

Targets 55,500 @ \$0.25ea			\$13,875.00
Club's Calcutta Auction 5%			\$200.50
ATA Cross Registration			\$32.00
Credit Card Fee \$15,720.00 @ 2%			\$314.40
TOTAL			\$14,421.90

Trophies

Event Trophies			\$6,147.78
HAA & HOA Trophies			\$2,826.00
TOTAL			\$8,973.78

Other Expenses

Cashier			\$2,100.00
Pins			\$535.92
Pre-Squad			\$149.54
Program Booklets			\$982.81
Stamps for Payout Cheques			\$97.56

TOTAL OTHER EXPENSES			\$3,865.83
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TOTAL EXPENSES			\$49,793.71
PROFIT/LOSS			-\$9,323.71