

2018 BCTA PROVINCIAL FINANCE REPORT

INCOME

Target Fees

Ev # 1	\$32.00	74	\$2,368.00
Ev # 2	\$32.00	73	\$2,336.00
Ev # 3	\$32.00	67	\$2,144.00
Ev # 4	\$32.00	76	\$2,432.00
Ev # 5	\$32.00	76	\$2,432.00
Ev # 6	\$32.00	75	\$2,400.00
Ev # 7	\$32.00	71	\$2,272.00
Ev # 8	\$32.00	79	\$2,528.00
TOTAL		591	\$18,912.00

Options

Options Money			\$15,484.00
Calcutta Buyers			\$7,177.00
Fishing Trip			\$3,200.00
TOTAL			\$25,861.00

PITA Daily Fees

Day 1	\$4.00	74	\$296.00
Day 2	\$4.00	76	\$304.00
Day 3	\$4.00	76	\$304.00
Day 4	\$4.00	79	\$316.00
TOTAL		305	\$1,220.00

PITA Memberships

New	\$12.50	0	\$0.00
Renewal	\$25.00	1	\$25.00
TOTAL		1	\$25.00

BCTA Target Fees \$3.00 591 **\$1,773.00**

Cross Register

ATA Daily Fees	\$4.00	0	\$0.00
BC ATA Fees	\$2.00	0	\$16.00
TOTAL			\$16.00

TOTAL PAYMENTS TAKEN **\$47,807.00**

OTHER INCOME

Sponsorships			\$3,000.00
Advertising			\$575.00
TOTAL			\$3,575.00

TOTAL INCOME **\$51,382.00**

TOTAL DUE TO PITA **\$1,245.00**

EXPENSES

Payout Cheques

Options Paid Out	\$22,081.47
Added Money Paid Out	\$5,480.00
TOTAL	\$27,561.47

PITA

Daily Fees	\$1,220.00
Membership Fees	\$25.00
TOTAL	\$1,245.00

Venue Club

Targets 59,100 @ \$0.25ea	\$14,775.00
Club's Calcutta Auction 5%	\$377.75
ATA Cross Registration	\$0.00
Credit Card Fee \$0.00 @ 2%	\$0.00
TOTAL	\$15,152.75

Trophies

Event Trophies	\$5,897.28
HAA & HOA Trophies	\$2,570.00
TOTAL	\$8,467.28

Other Expenses

Cashier	\$2,500.00
Pins	\$515.75
Pre-Squad	\$193.55
Program Booklets	\$799.68
Programs Shipping to Island	\$36.35
Programs Shipping to Vernon	\$38.88
Stamps for Payout Cheques	\$95.45
Entry Forms	\$251.45
Ticket Rolls	\$18.49

TOTAL OTHER EXPENSES **\$4,449.60**

TOTAL EXPENSES **\$56,876.10**

PROFIT/LOSS **-\$5,494.10**