

# 2022 BCTA PROVINCIAL FINANCE REPORT

## INCOME

### Target Fees

Ev # 1	\$36.00	59	\$2,124.00
Ev # 2	\$36.00	58	\$2,088.00
Ev # 3	\$36.00	54	\$1,944.00
Ev # 4	\$36.00	76	\$2,736.00
Ev # 5	\$36.00	76	\$2,736.00
Ev # 6	\$36.00	76	\$2,736.00
Ev # 7	\$36.00	83	\$2,988.00
<b>TOTAL</b>		<b>482</b>	<b>\$17,352.00</b>

### Options

Options Money			\$13,129.00
Calcutta Buyers			\$10,175.00
<b>TOTAL</b>			<b>\$23,304.00</b>

### PITA Daily Fees

Day 1	\$4.00	61	\$244.00
Day 2	\$4.00	77	\$308.00
Day 3	\$4.00	83	\$332.00
Day 4	\$4.00		\$0.00
<b>TOTAL</b>		<b>221</b>	<b>\$884.00</b>

### PITA Memberships

New	\$12.50	1	\$12.50
Renewal	\$25.00	2	\$50.00
<b>TOTAL</b>		<b>3</b>	<b>\$62.50</b>

<b>BCTA Target Fees</b>	\$3.00	482	<b>\$1,446.00</b>
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### Cross Register

ATA Daily Fees	\$4.00		\$0.00
BC ATA Fees	\$2.00		\$0.00
<b>TOTAL</b>			<b>\$0.00</b>

**TOTAL PAYMENTS TAKEN \$43,048.50**

### OTHER INCOME

Sponsorships			\$3,750.00
Advertising			\$200.00
RV Parking			\$440.00
Donation			\$1,105.96
<b>TOTAL</b>			<b>\$5,495.96</b>

**TOTAL INCOME \$48,544.46**

**TOTAL DUE TO PITA \$946.50**

## EXPENSES

### Payout Cheques

Options Paid Out	\$22,789.00
Added Money Paid Out	\$2,750.00
<b>TOTAL</b>	<b>\$25,539.00</b>

### PITA

Daily Fees	\$884.00
Membership Fees	\$62.50
<b>TOTAL</b>	<b>\$946.50</b>

### Venue Club

Targets 48,200 @ \$0.27ea	\$13,014.00
RV Parking	\$440.00
Calcutta 5%	\$508.75
<b>TOTAL</b>	<b>\$13,962.75</b>

### Trophies

Event Trophies	\$3,109.08
HAA & HOA Trophies	\$1,548.90
<b>TOTAL</b>	<b>\$4,657.98</b>

### Other Expenses

Cashier	\$2,500.00
Pins	\$418.88
Pre-Squad	\$179.66
Program Booklets	\$690.96
Card Processing Fees	\$49.54
Porta Potty	\$475.00

**TOTAL OTHER EXPENSES \$4,314.04**

**TOTAL EXPENSES \$49,420.27**

**PROFIT/LOSS -\$875.81**